



Stand Up 4 Elephants (SU4E)

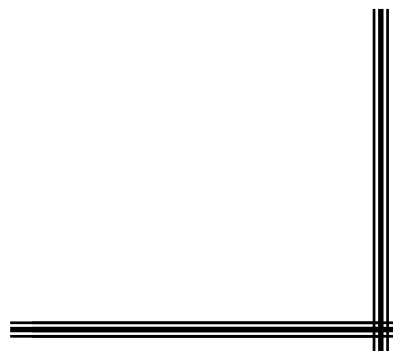
(हात्तीका लागि उठौं)

Ward No. 13, Bairiya, Khairahani, Chitwan, Nepal



Audited Financial Statement

Financial Year 2080-81



Stand Up 4 Elephants (SU4E)

(हात्तीका लागि उठौं)

Ward No. 13, Bairiya, Khairahani, Chitwan, Nepal

Statement of Financial Position

As on Ashadh 31, 2081 (July 15, 2024)

Particulars	Schedule	As at Ashadh 31, 2081 (July 15, 2024)	As at Ashadh 31, 2080 (July 16, 2023)
ASSETS			
Non-Current Assets			
Property Plant and Equipment	1	713,661.58	552,862.61
Total Non-Current Assets		713,661.58	552,862.61
Current Assets			
Cash and Cash Equivalent	2	387,643.35	1,039,282.14
Loan, Advances and Receivables	3	247,718.02	348,683.52
Total Current Assets		635,361.37	1,387,965.66
TOTAL ASSETS		1,349,022.95	1,940,828.27
LIABILITIES & RESERVES			
Accumulated Reserve			
Funds			
Stand Up 4 Elephants (SU4E), Belgium & Core Fund	4	1,237,147.00	1,816,678.15
Designated Fund		-	-
Total Accumulated Reserve		1,237,147.00	1,816,678.15
Non-Current Liabilities			
Loans and Borrowings		-	-
Other non-current liabilities		-	-
Total Non-Current Liabilities		-	-
Current Liabilities			
Account Payables	5	111,875.96	124,150.12
Other Current Liabilities		-	-
Total Current Liabilities		111,875.96	124,150.12
TOTAL LIABILITIES & RESERVES		1,349,022.96	1,940,828.27

Accounting Policies & Notes to Accounts are forming part of the financial statements

As per our attached report of even date

For and on behalf of Board

For B.Tiwari & Associates
Chartered Accountants

President

Finance Officer

Treasurer

CA. Bikash Tiwari
Proprietor

Date :- 25-Sept-2024

Place: Chitwan

Stand Up 4 Elephants (SU4E)

(हात्तीका लागि उठौं)

Ward No. 13, Bairiya, Khairahani, Chitwan, Nepal

Income and Expenditure Account

For the Period from 1st Shrawan 2080 to 31st Ashadh 2081 (17th July 2023 to 15th July 2024)

Particulars	Schedule	Current Year (FY 2080.81)	Previous Year (FY 2079.80)
Income			
Grant Income Recognized During The Year	6	10,884,332.74	8,678,669.30
Total (A)		10,884,332.74	8,678,669.30
Expenditure			
Project Expenses	7		
Elephant Educational Program		468,411.00	907,506.69
Elephant Positive Reinforcement Training		447,619.00	598,257.00
Elephant Enclosure Operational Expenses		138,704.00	149,308.00
External Elephants Support Program		1,653,057.82	281,339.00
General Elephants Care Expenses		3,753,035.78	3,051,200.00
Camp Consumables Expenses		945,929.74	931,145.25
Volunteer Program		366,501.00	225,615.00
Employee Benefit and Other Administrative Expenses	8		
Employee Benefit Expenses		2,432,511.05	2,013,247.86
Other Administrative Expenses		501,238.20	405,078.95
Depreciation	1	177,325.15	115,971.55
Total Expenditure (B)		10,884,332.74	8,678,669.30
Surplus/(Deficit) For the Year (A-B)		-	-

Schedule from 1 to 9 forming part of the financial statements

Accounting Policies & Notes to Accounts

9

For and on behalf of Board

As per our attached report of even date

For B.Tiwari & Associates

Chartered Accountants

President

Finance Officer

Treasurer

CA. Bikash Tiwari

Proprietor

Date :- 25-Sept-2024

Place: Chitwan

Stand Up 4 Elephants (SU4E)

(हात्तीका लागि उठौं)

Ward No. 13, Bairiya, Khairahani, Chitwan, Nepal

Cash Flow Statement

For the Period from 1st Shrawan 2080 to 31st Ashadh 2081 (17th July 2023 to 15th July 2024)

Particulars	Current Year (FY 2080.81)	Previous Year (FY 2079.80)
Cash Flow From Operating Activities		
Surplus/(Deficit) for the year	-	-
Add : Depreciation	177,325.15	115,971.55
Adjustment for change in Working Capital		
Change in Current Assets	100,965.50	230,942.98
Change in Current Liabilities	(12,274.16)	(25,865.72)
Cash Flow from Operating Activities	266,016.49	321,048.81
Cash Flow from Investing Activities		
Fixed Purchased during year	(338,124.12)	(233,070.00)
Investment sold during the year	-	-
Cash Flow from Investing Activities (B)	(338,124.12)	(233,070.00)
Cash Flow from Financing Activities		
Increase/ (Decrease) in Restricted Fund	(579,531.16)	560,066.70
Increase/ (Decrease) in Unrestricted Fund	-	-
Cash Flow from Financing Activities (C)	(579,531.16)	560,066.70
Total Cash Flow During the Year (A+B+C)	(651,638.79)	648,045.51
Opening Cash and Cash Equivalents	1,039,282.14	391,236.63
Closing Cash and Cash Equivalents	387,643.35	1,039,282.14

Schedule from 1 to 9 forming part of the financial statements

Accounting Policies & Notes to Accounts

For and on behalf of Board

As per our attached report of even date

For B.Tiwari & Associates

Chartered Accountants

President

Finance Officer

Treasurer

CA. Bikash Tiwari

Proprietor

Date :- 25-Sept-2024

Place: Chitwan

Stand Up 4 Elephants (SU4E)

(हात्तीका लागि उठौं)

Ward No. 13, Bairiya, Khairahani, Chitwan, Nepal

FUND ACCOUNTABILITY STATEMENTS

FOR THE PERIOD FROM 1ST SHRAWAN 2080 TO 31ST ASHADH 2081 (17TH JULY 2023 TO 15TH JULY 2024)

PROJECTS		Stand Up 4 Elephants (SU4E), Belgium & Core Fund	TOTAL	PREVIOUS YEAR TOTAL
S.N.	PARTICULARS			
1	OPENING BALANCE OF FUND	1,263,815.54	1,263,815.54	820,847.29
2	RESTRICTED FUND RECEIVED DURING THE PERIOD	9,080,966.58	9,080,966.58	8,104,365.00
3	UNRESTRICTED FUND RECEIVED DURING THE PERIOD	1,223,835.00	1,223,835.00	1,134,371.00
A	TOTAL FUND AVAILABLE	11,568,617.12	11,568,617.12	10,059,583.29
B	EXPENDITURE			
	PROGRAMME (ACTIVITY) COST & ADMIN EXPENSES	(10,707,007.59)	(10,707,007.59)	(8,562,697.75)
	ASSETS PURCHASED	(338,124.12)	(338,124.12)	(233,070.00)
	TOTAL	(11,045,131.71)	(11,045,131.71)	(8,795,767.75)
C	BALANCE OF FUND	523,485.41	523,485.41	1,263,815.54
D	BALANCE OF FUND REPRESENTED BY			
	BANK BALANCE	361,270.37	361,270.37	837,905.16
	LOAN, ADVANCES AND RECIVABLES	247,718.02	247,718.02	348,683.52
	LIABILITIES	(111,875.96)	(111,875.96)	(124,150.12)
	CASH IN HAND	26,372.98	26,372.98	201,376.98
	TOTAL	523,485.41	523,485.41	1,263,815.54

President

Finance Officer

Treasurer

CA. Bikash Tiwari

Stand Up 4 Elephants (SU4E)

(हात्तीका लागि उठौं)

Ward No. 13, Bairiya, Khairahani, Chitwan, Nepal

Schedule 1 : Fixed Assets and Depreciation

Figures in NRs.

Particulars	Dep Rate %	Gross Block at Cost				Depreciation			WDV	
		As at Shrawan 01, 2080	Additions	As at Asadh 31, 2081	Depreciation Base	As at Shrawan 01, 2080	Additions during the Period	As at Asadh 31, 2081	As at Asadh 31, 2081	As at Asadh 31, 2080
Schedule 1A : Property, Plant & Equipments										
POOL 'B'										
Furniture & Fixtures	25%	-	-	-	-	-	-	-	-	-
Other Assets	25%	-	-	-	-	-	-	-	-	-
Office Equipment	25%	21,820.00	131,425.00	153,245.00	128,489.58	5,105.42	32,122.40	37,227.82	116,017.19	16,714.58
Sub-Total of Pool 'B'		21,820.00	131,425.00	153,245.00	128,489.58	5,105.42	32,122.40	37,227.82	116,017.19	16,714.58
POOL 'C'										
Vehicle	20%	-	-	-	-	-	-	-	-	-
Sub-Total of Pool 'C'		-	-	-	-	-	-	-	-	-
POOL 'D'										
GPS Collar	15%	-	88,774.12	88,774.12	29,591.37	-	4,438.71	4,438.71	84,335.41	-
Sub-Total of Pool 'D'		-	88,774.12	88,774.12	29,591.37	-	4,438.71	4,438.71	84,335.41	-
Sub-Total of Property, Plant & Equipments		21,820.00	220,199.12	242,019.12	158,080.95	5,105.42	36,561.10	36,561.10	200,352.60	16,714.58
Schedule 1B : Other Assets										
POOL 'E'										
Software	1/5	40,000.00	-	40,000.00	26,666.67	13,333.33	8,000.00	21,333.33	18,666.67	26,666.67
Leasehold Properties	1/5	641,059.81	117,925.00	758,984.81	758,984.81	131,578.45	132,764.05	264,342.50	494,642.31	509,481.36
Sub-Total of Other Assets		681,059.81	117,925.00	798,984.81	785,651.48	144,911.78	140,764.05	285,675.83	513,308.98	536,148.03
Grand Total		702,879.81	338,124.12	1,041,003.93	943,732.43	150,017.20	177,325.15	322,236.93	713,661.58	552,862.61
Previous Year Total		-	469,809.81	469,809.81	169,936.60	-	150,017.20	150,017.20	552,862.61	-

President

Finance Officer

Treasurer

CA. Bikash Tiwari

Stand Up 4 Elephants (SU4E)

(हात्तीका लागि उठौं)

Ward No. 13, Bairiya, Khairahani, Chitwan, Nepal

Schedules Forming Part of the Financial Statement

Cash and Cash Equivalent

Schedule-2

Particulars	Current Year (FY 2080.81)	Previous Year (FY 2079.80)
Prabhu Bank Ltd.	360,104.80	837,905.16
IME Pay	1,165.57	-
Cash	26,372.98	201,376.98
Total in NRS.	387,643.35	1,039,282.14

Loan, Advances And Receivables

Schedule 3

Particulars	Current Year (FY 2080.81)	Previous Year (FY 2079.80)
Advances		
Ranjita Pahari	101,618.02	201,469.51
Chitwan Modern Traders	-	-
Spinny Babbler	-	-
Prepaid Monitoring and Evaluation	-	60,000.00
Ram Lal Tamang - Staff A/c	19,000.00	
Sahare Alam Dhuniya - Staff A/c	28,200.00	
Sujan Amatya- Staff A/c	7,500.00	
 Aminual Raj Pant - Staff A/c	39,000.00	50,499.01
Somlal Kumal- Staff A/c	50,000.00	30,490.00
Suk Bahadur Tamang- Staff A/c	2,400.00	6,000.00
Other Advance	-	225.00
Total Loan, Advances and Receivables in NRS	247,718.02	348,683.52

Stand Up 4 Elephants (SU4E), Belgium & Core Fund

Schedule 4

Particulars	Current Year (FY 2080.81)	Previous Year (FY 2079.80)
Opening Balance	1,816,678.15	1,256,611.45
Fund Income		
Stand Up 4 Elephants (SU4E), Belgium & Core Fund	10,884,332.74	8,678,669.30
Total of Fund Income in NRS.	10,884,332.74	8,678,669.30
Fund Received		
Stand Up 4 Elephants (SU4E), Belgium	9,080,966.58	8,104,365.00
Unrestricted Fund Received	1,219,435.00	1,134,371.00
Membership Fees Regn and Renewal	4,400.00	-
Total of Fund Received in NRS.	10,304,801.58	9,238,736.00
Total of Fund Balance in NRS.	1,237,147.00	1,816,678.15

Stand Up 4 Elephants (SU4E)

(हात्तीका लागि उठौं)

Ward No. 13, Bairiya, Khairahani, Chitwan, Nepal

Schedules Forming Part of the Financial Statement

Account Payables

Schedule 5

Particulars	Current Year (FY 2080.81)	Previous Year (FY 2079.80)
Stand Up 4 Elephants (SU4E), Belgium & Core Fund		
Duties and Tax Payables :		
TDS on Audit Fees	600.00	600.00
TDS on Salary SST@1%	3,425.44	889.42
TDS on Transportation @ 2.5%	1,190.38	5,629.41
Other Payables	375.00	-
TDS on Wage @1%	49.70	997.60
TDS @ 15%	4,800.00	1,666.58
TDS on Rent	14,444.44	14,444.00
TDS Payable on VAT Invoice 1.5%	-	825.00
Reverse VAT Payables	3,941.00	-
Salary Payable		
Abhishek Silwal - Staff A/c	-	12,500.00
Ram Bahadur Kumal - Staff A/c	9,050.00	10,000.00
Ram Lal Kumal- Staff A/c	-	6,385.00
Sahare Alam Dhuniya - Staff A/c	-	25,613.11
Somlal Kumal - Staff A/c	-	-
Suk Bahadur Tamang - Staff A/c	-	-
Sweta Shrestha - Staff A/c	-	-
Jungle Guide (Ravi Chaudari)	12,500.00	
Madan Thapa	12,500.00	
Naresh Aryal	5,000.00	
Other Payables		
Audit Fees Payable	44,000.00	44,600.00
Total Account Payables in NRS	111,875.96	124,150.12

Grant Income Recognised During the Year

Schedule 6

Particulars	Current Year (FY 2080.81)	Previous Year (FY 2079.80)
Fund Income Recognized	10,884,332.74	8,678,669.30
Total of Grant Income Recognised in NRS.	10,884,332.74	8,678,669.30

Stand Up 4 Elephants (SU4E)

(हात्तीका लागि उठौं)

Ward No. 13, Bairiya, Khairahani, Chitwan, Nepal

Schedules Forming Part of the Financial Statement

Project Expenses

Schedule 7

Particulars	Current Year (FY 2080.81)	Previous Year (FY 2079.80)
Elephant Educational Program (Sub. Sch -1)	468,411.00	907,506.69
Elephant Positive Reinforcement Training (Sub. Sch -1)	447,619.00	598,257.00
Elephant Enclosure Operational Expenses (Sub. Sch -1)	138,704.00	149,308.00
External Elephants Support Program (Sub. Sch -1)	1,653,057.82	281,339.00
General Elephants Care Expenses (Sub. Sch -1)	3,753,035.78	3,051,200.00
Camp Consumables Expenses (Sub. Sch -1)	945,929.74	931,145.25
Volunteer Program (Sub. Sch -1)	366,501.00	225,615.00
Total in NRS.	7,773,258.34	6,144,370.94

Employee Benefit and Other Administrative Expenses

Schedule 8

Particulars	Current Year (FY 2080.81)	Previous Year (FY 2079.80)
Employee Benefit Expenses (Sub. Sch -1)	2,432,511.05	2,013,247.86
Other Administrative Expenses (Sub. Sch -1)	501,238.20	405,078.95
Total in NRS.	2,933,749.25	2,418,326.81

Stand Up 4 Elephants (SU4E)

(हात्तीका लागि उठौं)

Ward No. 13, Bairiya, Khairahani, Chitwan, Nepal

Statement of Accounting Policies and Notes to Financial Statements For the Period from 1st Shrawan 2080 to 31st Ashadh 2081

Schedule 9

1. General Information

Stand Up 4 Elephants (SU4E) (हात्तीका लागि उठौं) is a non- governmental not for profit organization established on 27-Magh-2078 BS And affiliated with Social Welfare Council with affiliation No. 53433 and District Administrative Office Chitwan with registration No. 45/078/079 and Income Tax Department, Khairahani with PAN No. 617737418. Its registered office is in Khairahani Municipality, Ward No. 13, Bairiya Chitwan as principle place of activities.

In FY 2078-79, SU4E has entered with an Agreement with Stand Up 4 Elephant, Belguim with a intrinsic objectives with respect to captive elephant's welfare and mahout's condition and Education & Awareness Program.

Except for certain Activities that will conclude on the realization of their relevant activities in accordance with the relevant terms of reference, the financial statements have been prepaid on going concern basis.

2. Basis of Preparation

2.1 Statement of Compliance

The Statement of Financial Position, Statement of Income & Expenditure, Statement of Changes In Reserves, Statement of Cash Flows together with the Accounting Policies and Notes to the financial statements as at **31 Ashadh 2081** and for the year then ended comply with the Generally Accepted Accounting Principles to the extent applicable and the Nepal Accounting Standards issued by Accounting Standard Board of Nepal.

The financial Statements were authorized for issue as per decision of the Board or Executive Committee on Date :- 25-Sept-2024

2.2 Basis of Measurement

The Financial Statements have been prepaid using the historical cost convention or at Fair Value wherever specifically disclosed.

2.3 Functional and Presentation Currency

The Financial Statements are presented in Nepali Rupees(Nrs.), which is the organization's functional and Presentation currency. All financial information presented in Rupees has been rounded to the nearest rupees/thousands/million, except when otherwise indicated.

2.4 Changes in Accounting Policies and Disclosures

The Accounting Policies have been consistently applied, unless otherwise stated, and are consistent with those used in previous years.

2.5 Significant Accounting Judgements, Estimates and Assumptions

The estimates and assumptions that have a significant risk of causing a material adjustments to the carrying amounts of assets and liabilities within the next financial year are to be disclosed.

3. Summary of Significant Accounting Policies

3.1 Property plant and Equipment

a. Cost and Valuation

All items of Property, Plant and Equipment are initially recorded at cost. Subsequent to the initial recognition of an assets, property plant and equipment are carried at cost less any subsequent depreciation. Subsequent expenditure is capitalized only when it increases the future economic benefits embodied in the item of property and equipment. All other expenditure is recognized in the Statement of Income and Expenditure as an expense as incurred.

Stand Up 4 Elephants (SU4E)

(हात्तीका लागि उठौं)

Ward No. 13, Bairiya, Khairahani, Chitwan, Nepal

Statement of Accounting Policies and Notes to Financial Statements

For the Period from 1st Shrawan 2080 to 31st Ashadh 2081

b. Depreciation

Depreciation is provided for on all property Plant and Equipment on the straight-line basis and is calculated on the cost of all property, plant and equipment other than land, in order to write off such amounts less any terminal value over the estimated useful lives of such assets.

The annual rates of depreciation currently being used by Stand Up 4 Elephants (SU4E) Nepal based on useful life less residual /terminal value are:

<u>Assets</u>	<u>Rate Pa.</u>
Vehicles	20%
Computer equipment	25%
Computer Software	25%
Office equipment	25%
Lease Hold Premises	Over Life of Assets

Donated Assets

Where Property plant and equipment is purchased as a part of a project through restricted funds which initially written off as project cost with corresponding income, if on conclusion of the project, the asset is not handed over to the beneficiary or returned to the original donor, the asset is valued on the conclusion of the project with the approval from funding agencies and brought into the financial statements under property plant and equipment with corresponding credit to a Capital Reserve. Depreciation provided on such assets will be charged against such capital reserve . For purpose of depreciation the date of valuation for inclusion in the financial statements is considered the date of purchase.

3.2 Intangible Assets

Intangible assets acquired separately are measured on initial recognition at cost. Following initial recognition, intangible assets are carried at cost minus any accumulated amortization, except for assets with indefinite useful lives. Internally generated intangible assets are not capitalized; expenditure is therefore reflected in the Statement of Income & Expenditure in the Year in which the expenditure is incurred.

The useful lives of intangible assets are assessed to be either finite or indefinite.

Intangible assets with finite useful lives are amortized over their useful economic life. The amortization period and method for an intangible asset with a finite useful life are reviewed at least at each financial year -end. Accordingly, straight line amortization over the useful life is carried out.

Intangible assets with indefinite useful lives are tested for impairment annually. Such intangibles are not amortized. The useful life of an intangible asset with an indefinite life is reviewed annually to determine whether indefinite life assessment continues to be supportable. If not, the change in the useful life assessment from indefinite to finite is made on a prospective basis.

3.3 Cash and Cash Equivalents

Stand Up 4 Elephants (SU4E) considers and classifies cash in hand, amounts due from banks and short- term deposits with an original maturity of three months or less under the category of "Cash and Cash Equivalents".

3.4 Provisions

A provision is recognized the statement of financial position when Stand Up 4 Elephants (SU4E) has a legal or constructive obligation as a result of a past event, it is probable that an outflow of assets will be required to settle the obligation, and the obligation can be measured reliably.

Stand Up 4 Elephants (SU4E)

(हात्तीका लागि उठौं)

Ward No. 13, Bairiya, Khairahani, Chitwan, Nepal

Statement of Accounting Policies and Notes to Financial Statements

For the Period from 1st Shrawan 2080 to 31st Ashadh 2081

3.5 Grants and Subsidies

Grants and subsidies are recognized in the financial statements at their fair value. When the grant or subsidy relates to expense it is recognized as deferred income necessary to match it with the costs over the accounting years, which is intended to compensate for on a systematic basis.

Grants and subsidies in the form of PPE (Fixed assets) are generally shown as deferred income in the Statement of Financial Position and credited to the Statement of income & Expenditure over the useful life of the asset by the amount of depreciation with corresponding debit to deferred income over more than one accounting period.

In the case of grants received to fund an entire project or activity, which includes the purchase of an asset, and the cost of such asset is charged with the project costs to the Statements of Financial Performance, the grant value is recognized as income in the same period as the cost of the asset is charged to the Statement of Income & Expenditure. At the end of the project, when there is certain fair value remains of such assets charged to Statements of Income & Expenditure, same will be recognized as capital reserve at fair value with corresponding value of PPE. Each year and over its useful life, the depreciation will be charged to capital reserve with corresponding credit to related PPE.

4. Notes to Financial Statement :

4.1 Income Tax Expenses

except for certain Activities that will conclude on the realization of their relevant activities in accordance with the relevant terms of reference, the financial statements have been prepaid on going concern basis.

4.2 Related Party Transactions

Disclosure of remuneration paid to CEO/GM and top and management team including those paid to Executive members. Those executive members involved in the activities of NPO and remuneration paid thereof should also be disclosed or any relevant related parties transaction should be disclosed.

Stand Up 4 Elephants (SU4E)

(हात्तीका लागि उठौं)

Ward No. 13, Bairiya, Khairahani, Chitwan, Nepal

Sub-Schedules Forming Part of the Financial Statement

Expenditure - Stand Up 4 Elephants (SU4E), Belgium & Core Fund

Sub-Schedule-1

Particulars	Current Year (FY 2080.81)	Previous Year (FY 2079.80)
Elephant Educational Program		
Computer, Printer & Accessories Repair Expenses	35,750.00	3,275.00
Educational Souvenirs	379,560.00	359,077.00
Elephants Jungle Explore Expenses	3,000.00	166,764.69
Printing & Stationery Expenses	10,131.00	28,395.00
Educational Expenses	4,000.00	700.00
Elephant Educational Program (Spinny Babbler) Exp.	2,520.00	332,940.00
Printing of Pamphlet, Brochure, Documents, Etc	33,450.00	16,355.00
Elephant Positive Reinforcement Training		
Medicine & Antiseptic Expenses	139,308.00	150,760.00
Training Food & Foods Exp.	306,861.00	443,985.00
Training Tools Expenses	1,450.00	3,512.00
Elephant Enclosure Operational Expenses		
General Tools Expenses	39,855.00	21,010.00
Grass Cutting Machine Expenses	19,800.00	400.00
Elephant Enclosure Expenses	-	115,109.00
Elephants Enrichment Expenses	800.00	7,264.00
Hay House Expenses	26,549.00	1,025.00
Elephants Furniture & Fixture	15,375.00	-
Structural Maintenance Expenses	18,175.00	-
Water Tank & Hoes Expenses	18,150.00	4,500.00
External Elephants Support Program		
External Elephants Care & Support Expenses	507,696.00	81,280.00
External Elephants Food Support Expenses	955,092.00	132,967.00
External Taekwondo Program	10,500.00	11,000.00
External Street Dog Campaign	6,000.00	56,092.00
External Mahouts Support	17,526.00	-
Gps Collar Set Expenses	88,774.12	-
Petroling Expenses	67,469.70	-
General Elephants Care Expenses		
Crops Delivery Expenses	34,239.00	417,053.00
Elephant Grass Expenses	574,737.00	288,645.00
Elephants Grazing Permit Exp.	93,000.00	261,800.00
Elephants Maize Expenses	1,101,038.00	341,150.00
Elephants Rice / Paddy Expenses	64,600.00	300,186.00
Elephants Sugarcane Expenses	7,582.00	6,000.00
Local Travelling Expenses	-	90,650.00
Mahout Medical Expenses	43,100.00	31,938.00
Mahouts Food Expenses	455,072.00	330,144.00
Mahouts Support Expenses	43,492.00	36,871.00
Mahouts Welfare Expenses	111,747.78	68,822.00

Stand Up 4 Elephants (SU4E)

(हात्तीका लागि उठौं)

Ward No. 13, Bairiya, Khairahani, Chitwan, Nepal

Sub-Schedules Forming Part of the Financial Statement

Expenditure - Stand Up 4 Elephants (SU4E), Belgium & Core Fund

Sub-Schedule-1

Particulars	Current Year (FY 2080.81)	Previous Year (FY 2079.80)
Vet Care Expenses + Vet Doctor	209,800.00	4,210.00
Elephants Hay / Straw Expenses	920,785.00	659,285.00
Insurance Expenses	3,434.00	-
Mahouts Insurance Expenses	-	148,621.00
Vet Care Equipments & Consumables	28,597.00	5,825.00
Custom Clearing and Courier	1,812.00	-
Project Monitoring and Evaluation Charges	60,000.00	60,000.00
Camp Consumables Expenses		
Camp Expenses	-	137,261.00
Camp Vehicle Repair Expenses	50,040.00	47,610.00
Cat & Dog Food Expenses	3,420.00	38,848.00
Electricity Expenses	68,163.00	54,862.35
Internet & Communication Expenses	50,656.00	12,300.00
Kitchen Expenses(Consumable)	331,952.00	501,688.00
Office Expenses	28,402.93	30,915.00
Kitchen Maintenance Expenses	44,646.00	-
Camp Maintenance Expenses	281,283.00	-
Local Transportation Expenses	35,273.38	-
Office Maintenance Expenses	12,979.93	42,330.00
Sanitary Expenses	39,113.50	65,330.90
Volunteer Program		
Volunteer Consumables	12,535.00	57,495.00
Volunteer Expenses	15,550.00	2,000.00
Volunteer Field Visit Expenses	17,900.00	64,700.00
Volunteer Food Expenses	82,806.00	43,130.00
Volunteer Local Travelling Expenses	66,300.00	7,750.00
Volunteer Travelling Expenses	171,410.00	50,540.00
Employee Benefit Expenses		
Education Project Mgr. Salary (Abhishek)	181,111.13	138,888.92
Education Project Mgr. Salary (Sweta)	-	188,313.14
Camp Manager Salary (Aminual)	278,059.60	395,024.75
Senior Mahout Eva Salary (Ram)	325,777.76	256,325.74
Senior Mahout Lhamo Salary (Suke)	334,751.49	240,909.10
Camp Care Taker Salary (Ranjita)	178,618.63	187,658.47
Junior Mahout Eva Salary (Alam)	316,489.99	237,083.96
Junior Mahout Lhamo Salary (Som)	351,061.04	260,341.76
Jungle Guide Salary (Ram)	135,449.49	108,702.02
Camp Manager Salary (Vicky)	-	-
Camp Care Taker Salary (Jamuna)	-	-
Salary Expenses	331,191.92	-

Stand Up 4 Elephants (SU4E)

(हात्तीका लागि उठौं)

Ward No. 13, Bairiya, Khairahani, Chitwan, Nepal

Sub-Schedules Forming Part of the Financial Statement

Expenditure - Stand Up 4 Elephants (SU4E), Belgium & Core Fund

Sub-Schedule-1

Particulars	Current Year (FY 2080.81)	Previous Year (FY 2079.80)
Administrative & other Expenses		
Tax Consultancy Exp.	67,800.00	62,150.00
Administrative Travelling Expenses	31,170.00	67,160.00
Legal Fees	29,411.76	-
Audit Fees	45,200.00	45,200.00
Camp Rent	144,444.44	144,444.00
Bank Charges	3,348.00	1,186.00
Employee Welfare Expenses	36,090.00	25,075.00
Fuel Expenses	109,774.00	58,350.00
Courier Expenses	-	-
Donation Expenses	10,000.00	-
Equipment Repair Exp.	200.00	-
Su4e Vehicle Expenses	-	-
Rates and Taxes	-	563.95
Admin Field Work, Food and Other Cost	10,440.00	
Registration & Renewals	13,360.00	950.00
Total Project Expenses	10,707,007.59	8,562,697.75